

Texas Taxidermy Assoc.

Profit and Loss by Tag Group

January - December 2023

	TOTAL
Revenue	
Membership/Convention	95,456.40
Total Revenue	\$95,456.40
GROSS PROFIT	\$95,456.40
Expenditures	
Advertising Expense	434.87
Awards	
Competition cash Award	11,860.37
Total Awards	11,860.37
Charitable Contributions	1,500.00
Computer	
Supplies/Programs	2,634.27
Total Computer	2,634.27
Contract Labor	1,950.00
Convention	
Auctioneer	700.00
Catering	9,618.81
Convention Supplies	2,503.53
Judges fee	7,500.00
Photographer	1,500.00
Rent or Lease of Buildings	5,562.00
Total Convention	27,384.34
Credit Card Fee	2,684.23
Insurance	909.00
Magazine	9,781.28
Meals	3,203.94
Mini-Seminar	
Instructor	1,000.00
Travel	2,078.41
Total Mini-Seminar	3,078.41
Office Supplies	1,202.13
Postage and Delivery	115.84
Professional Fees	4,153.08
Scholarship	2,350.00
Seminar Instructor	1,050.00
Travel & Ent	
Travel	8,763.87
Total Travel & Ent	8,763.87
Utilities	296.50
Web Site	703.98
Total Expenditures	\$84,056.11
NET OPERATING REVENUE	\$11,400.29
Other Revenue	

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	TOTAL
Interest Income	27.50
Total Other Revenue	\$27.50
NET OTHER REVENUE	\$27.50
NET REVENUE	\$11,427.79